EDUCATION INVESTMENTS 2022 OPERATING BUDGET

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Washington STEM is a statewide, education nonprofit leveraging STEM for social change, removing barriers to credential attainment, and creating pathways to long-term economic security for systemically underserved students.

Bills: Financial Aid/Post Secondary

	House Proposed	Senate Proposed	Compromise + Signed by Governor
HB <u>1659</u> (modifying WCG income and eligibility thresholds; bridge grants)	\$45.342 million WEIA FY 2023	No funding	\$27.627 million for annual bridge grants *\$27.627 million from Workforce Education Investment Account for an annual bridge grant of \$500 to eligible students. A student is eligible for a grant if the student receives a maximum college grant award and does not receive the college bound scholarship.
HB <u>1835</u> (marketing campaign to promote WCG; increase FAFSA and WASFA completions	\$3.2 million GFS FY 2023	No funding	*\$2 million GFS FY 2023 + \$1.2 million WEIA + \$500k for Sec. of State (State Library)
HB <u>1736</u> (state student loan program)	\$300 million Washington student loan account FY 2023	No funding	*\$150 million FY 2023: • \$111 million GFS FY 2023 • \$39 million WEIA

WEIA = workforce education investment account funded by the B&O tax



LASER & WSAC Challenge Grants

	House Proposed	Senate Proposed	Compromise + Signed by Governor
Washington state leadership and assistance for science education reform (LASER)	\$500,000 GFS FY 2022 \$500,000 GFS FY 2023	\$500,000 GFS FY 2022 \$500,000 GFS FY 2023	*\$500,000 GFS FY 2022 *\$500,000 GFS FY 2023
WSAC Career and College Pathways Innovation Challenge Program (2SSB <u>5789</u>) \$50 million over three years; \$16.6 million for FY 2022-23 in Governor's Budget	No funding	\$6 million	*\$6.18 million GFS FY 2023



Programs: Financial Aid/Higher Education

	House Proposed	Senate Proposed	Compromise + Signed by Governor
Grants for CTCs to partner with CBOs to extend financial aid access and support into communities	\$2.72 million GFS FY 2023	 \$2.72 million GFS FY 2023, Page 595 Provided solely for grants for community and technical colleges to partner with community-based organization to extend financial aid access and support into communities 	\$2.72 million GFS FY 2023
E2SSB <u>5764</u> (apprenticeships and higher ed)	No funding	\$774,000 GFS FY 2023	*\$774,000 GFS FY 2023



Programs: Financial Aid/ Post Secondary

	Governor Proposed	House Proposed	Senate Proposed	Compromise + Signed by Governor
Washington Opportunity Scholarship (HB 1805)	+\$7.1 million To match private contributions to the Washington State Opportunity Scholarship Program	+\$8.6 million To match private contributions to the Washington State Opportunity Scholarship Program	+\$8.6 million To match private contributions to the Washington State Opportunity Scholarship Program	 \$2.9 million GFS FY 2022 \$8.5 million GFS FY 2023 To match private contributions to the Washington State Opportunity Scholarship Program
Washington College Grant Provides financial aid to students who meet income criteria	No additional funding	+\$45.3 million To expand access to and support of the Washington College Grant	No additional funding	\$908.949 million: *\$236.416 million GFS FY 2022 *\$176.416 million GFS FY 2023 *\$218.824 million WEIA *\$69.639 million Ed Legacy Trust Fund *\$207.654 million WA Opp Pathways Account

Bills: Digital Equity & Language Access

	House Proposed	Senate Proposed	Compromise + Signed by Governor
E2SHB <u>1723</u> (digital equity act and telecommunications	\$843,000 GFS FY 2023 for digital equity act	No funding	\$842,000 GFS FY 2023 (digital equity)
access)	\$1.423 million GFS FY 2023 for telecommunications access		\$1.023 million GFS FY 2023 (telecommunications access)
			*\$175,667 GFS FY 2023 (digital equity)
			*\$1.023 million GFS FY 2023 (telecommunications access)
E2SHB <u>1153</u> (language access)	\$409,000 GFS FY 2022	No funding	*\$409,000 GFS FY 2023



Washington STEM Priorities: Dual Credit

	House Proposed	Senate Proposed	Compromise + Signed by Governor
SHB <u>1867</u> (dual credit program data)	\$35,000 for FY 2022 (State General Fund) \$86,000 for FY 2023 (State General Fund)	No funding	*\$35,000 GFS FY 2022 *\$86,000 GFS FY 2023
Dual Credit	\$500,000 for FY 2023 (State General Fund) For a pilot program to subsidize eligible dual or concurrent enrollment course costs for students who qualify for FRPM and are participating in eligible dual enrollment courses (including RS and CIHS) offered by one of three community colleges designated by the office and the SBCTC. One of the community colleges must be located in a county with a population > 125,000 but <	No funding	*\$500,000 GFS FY 2023 For a pilot program to subsidize eligible dual or concurrent enrollment course costs for students who qualify for FRPM and are participating in eligible dual enrollment courses (including RS and CIHS) offered by one of three community colleges designated by the office and the SBCTC. One of the community colleges must be located in a county with a 125,000 < population < 150,000.
WASHINGTON	150,000.		



Washington STEM Priorities: Career Connected Learning

	House Proposed	Senate Proposed	Compromise + Signed by Governor
Career Connected Learning Grants	\$875,000 GFS FY 2022 \$7.385 million WEIA	\$875,000 GFS FY 2022 \$8,260,000 WEIA	*\$875,000 GFS FY 2022 *\$8.26 million WEIA
Career Connected Learning Grants to Sector Intermediaries	\$3 million GFS FY 2023	\$3 million WEIA	*\$3 million WEIA Up to 5 percent can be used for admin expenses
Career Connected Learning Grants to Public and Private Four-Year Institutions	No additional funding	\$1 million WEIA	\$1 million WEIA



Computer Science & SBE Outreach

	House Proposed	Senate Proposed	Compromise + Signed by Governor
Computer Science & Education Grant Program (OSPI)	\$1,000,000 GFS FY 2022 \$1,000,000 GFS FY 2023	\$1,000,000 GFS FY 2022 \$1,000,000 GFS FY 2023	*\$1,000,000 GFS FY 2022 *\$1,000,000 GFS FY 2023
SB <u>5657</u> (computer science instruction)	No funding	\$200,000 GFS FY 2023 Solely for grants to school districts and educational service districts operating institutional education programs for youth in state long- term juvenile institutions to provide access to computer science elective courses	*\$200,000 GFS FY 2023 for grants *\$1,000 GFS FY 2023 for implementation
Community Engagement Coordinator position within the SBE	\$263,000 GFS 2023 Solely for the state board of education for a community engagement coordinator position within the SBE	\$263,000 GFS FY 2023	*\$263,000 GFS FY 2023 Funding provided in this subsection may also be used for contracts for partner organizations, including community-based and nonprofit organizations, to support the engagement coordinator.



Children and Youth Behavioral Health

Children and Youth Behavioral Health				
House Proposed	Senate Proposed	Compromise + Signed by Governor		
\$500,000 GFS for a perinatal warmline	\$500,000 GFS for a perinatal warmline	*\$500,000 GFS for perinatal warmline		
\$260,000 GFS for two tribal early childhood mental health consultants	\$260,000 GFS for two tribal early childhood mental health consultants	*\$260,000 GFS to implement an infant and early childhood mental health consultation initiative to		
For Infant Early Childhood Mental Health Consultation \$773,000 GFS FY 2022	For Infant Early Childhood Mental Health Consultation \$773,000 GFS FY 2022	support tribal child care and early learning programs		
\$958,000 GFS FY 2023 \$1.5 million GF-Federal CRRSA \$900,000 GF-Federal ARPA	\$1.033 million GFS FY 2023 \$1.5 million GF-Federal CRRSA \$900,000 GF-Federal ARPA	*For Infant Early Childhood Mental Health Consultation *\$773,000 GFS FY 2022 *\$958,000 GFS FY 2023		
\$653,000 GFS FY 2023 to implement HB <u>1890</u> (children and youth behavioral health strategic plan + compensating workgroup members with lived experience)	No funding	 \$958,000 GFS FY 2023 *\$1.5 million GF-Federal CRRSA *\$900,000 GF-Federal ARPA *\$653,000 GFS FY 2023 to implement HB 1890 		







Early Childhood Education: Facilities

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Early Learning Facilities (Capital)

House Proposed

\$29 million in grants and loans (mix of state and federal funds) to be expended as follows:

- \$23,16 million for competitive grants
- \$4 million for the Rainier Valley early learning center
- \$750,000 for Laurel Forest Child Care
 in Bellingham
- \$515,000 for Monroe ECEAP
- \$500,000 for Learning to Grow (Elma)
- \$75,000 for Walla Walla YMCA ECEAP

An additional \$18.5 million in one-time federal funding for minor renovation grants.

WASHINGTON STEM CELEBRATING 10 YEARS

Senate Proposed

\$31.5 million from a mix of one-time federal funding and state bonds for early learning facility grants:

- Of the \$31.5 million, \$25.277 million is for competitive grants. Note that 4% of that \$25.277 million is available for technical assistance to providers interested in applying.
- The remaining \$6.2 million is designated as follows:
 - o \$4 million for the Rainier Valley early learning center
 - \$1 million for an early learning classroom at Logan Elementary in Spokane Public Schools
 - \$773,000 for Laurel Forest Child Care in Bellingham, and
 - \$500,000 for Skyway Affordable Housing and Early Learning (funding located in the Housing Trust Fund budget).

An additional \$18.5 million in one-time federal funding for minor renovation grants.

Proviso language directs the Dept. of Commerce, in consultation with DCYF to prepare a report for OFM and fiscal committees regarding the geographic diversity of early learning facility grants by 12/1/22.

Compromise + Signed by Governor

\$29.98 million in grants and loans (mix of state and federal funds) to be expended as follows:

- \$23.137 million for competitive grants
- *\$4 million for the Rainier Valley early learning center
- *\$1 million for an early childhood classroom at Logan Elementary in Spokane Public Schools
- \$750,000 for Laurel Forest Child Care in Bellingham
- *\$773,000 for Laurel Forest Child Care in Bellingham
- \$515,000 for Monroe ECEAP
- *\$876,000 for Monroe ECEAP
- *\$500,000 for Learning to Grow (Elma)
- *\$75,000 for Walla Walla YMCA ECEAP

Additional designed projects:

- *\$2.6 million for an early learning addition at John Muir Elementary in Seattle Public Schools (Distressed Schools Project)
- *\$500,000 for Skyway Affordable Housing and Early Learning (Housing Trust Fund).

An additional \$18.5 million in one-time federal funding for minor renovation grants.

*An additional \$28.5 million in one-time federal funding for minor renovation grants. Pp. 83, line 15





Sources:

- HOUSE (PSHB 1816)
- SENATE (PSSB 5693)
- GOVERNORS proposed