



GOVERNOR BUDGET HIGHLIGHTS 2023-25

Disclaimer that these are just highlights—there is more analysis to do and more that we will be watching for in session.

- *Amounts listed are total funding outlined for the biennium (FY 24 & 25)*

EARLY LEARNING:

- \$1M- Grants for Child Care expansion
- \$548.9M- to support over 38,000 **ECEAP** slots
- \$133.1M- To increase subsidy base rates to the 85th percentile of market rates for child care centers
- \$10.2M for Tribal early learning grants for child care providers with tribal children enrolled in **ECEAP**
- \$26.5M - **Complex Need Grant** for child care
- \$231.1M: to implement the 23-25 collective bargaining agreement for family care providers
 - \$18M: for an 85 cent per hour, per child rate increase for **FFN providers** (families, friend & neighbors)
 - \$121.6M: to increase subsidy base rates
 - \$740K: for background check applications and fingerprint processing
 - \$90.6M for a cost of care rate enhancement

K12:

- \$770K- For the Office of Native Education to increase services to tribes to implement Since Time Immemorial, tribal compact school applications, and extending professional learning opportunities.
- \$900K- For OSPI to develop and implement a statewide accountability system to address absenteeism and to improve **high school graduation rates**.
- \$10M- Increase for the implementation of **Mastery-Based Learning**
- \$1M: for **LASER**
- \$586K: for comprehensive guidance and planning for for the **High School and Beyond Plan**
- \$1M: Implementation and expansion of the **Bilingual Educators Initiative Pilot Project**.
- \$25M: **Beginning Educator Support Program** (BEST) (\$2M Increase)
- \$5M: For **MESA** (mathematics, engineering and science achievement program)
- \$270K: for the Science, Technology, Engineering and Mathematics programs including the programs, including the Lighthouse Project
- \$10M: to provide ESDs and SDs with grants for science teacher training in the next generation science standards.

CAREER PATHWAYS:

- **Dual Credit:**
 - \$716K- For implementation of **CTE Course Equivalencies**
 - \$9.78M: for OSPI to administer programs and grants which increase equitable access to dual credit
- **Career Connected Learning:**
 - \$100K: to implement Career Connected Learning
 - \$852K: to expand career connected learning (OSPI)
 - \$2.7M: for the nine educational service districts to expand Career Connected Learning
 - \$3.15M: to expand Career Connected Learning (WSAC)
 - \$12.4M in grants
 - \$300K: OSPI to hire a Tribal Liaison to facilitate access to Career Connected learning for tribal students
 - \$60M: to support SBCTC workforce and high demand courses and programs including Career Launch endorsed programs, includes funding for two staff coordinators and one director for the Center of Excellence.
 - \$8M: to expand Career Launch enrollments.
- \$78.8M: For implementation of **Guided Pathways** at each of the state's community and technical colleges to improve student success.
- \$8M: for the **Washington Career and College Pathways Innovations Challenge**.
- \$34.3M: **College Bound Scholarship Program**
- \$13.9M: for the **Passport to College Program**
- \$2M: to increase the **Washington College Grant award** for students that attend private 4 year institutions
- \$9.5M: **Apprenticeship** programs